

	Beds	Facility	Direct care staffing FY24 Effective Jul 1 , 2024	Other health care & program FY 24 Effective Jul 1 , 2024	Non-Pers Oper FY 24 Effective Jul 1 , 2024	Transp. FY 24 Effective Jul 1 , 2024	Capital FY 24 Effective Jul 1 , 2024	Admin FY 24 EffectiveJul 1 , 2024	Active Tx FY 24 Effective Jul 1 , 2024	Total Rate FY 24 EffectiveJul 1 , 2024	Tax FY 24 Effective Jul 1 , 2024	Total Rate FY 24 Effective Jul 1 , 2024
Base (C01)	4 - 5	Leased	\$444.55	\$57.79	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$764.38	\$45.86	\$810.25
		Owned	\$444.55	\$57.79	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$733.73	\$44.02	\$777.75
		Depreciated	\$444.55	\$57.79	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$718.40	\$43.10	\$761.51
	6	Leased	\$329.81	\$59.37	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$645.90	\$38.75	\$684.66
		Owned	\$329.81	\$59.37	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$611.91	\$37.07	\$648.98
		Depreciated	\$329.81	\$59.37	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$603.91	\$36.23	\$640.14
Moderate (C02)	4 - 5	Leased	\$444.55	\$57.79	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$764.38	\$45.86	\$810.25
		Owned	\$444.55	\$57.79	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$733.73	\$44.02	\$777.75
		Depreciated	\$444.55	\$57.79	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$718.40	\$43.10	\$761.51
	6	Leased	\$434.81	\$78.27	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$769.80	\$46.19	\$815.99
		Owned	\$434.81	\$78.27	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$741.81	\$44.51	\$786.32
		Depreciated	\$434.81	\$78.27	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$727.81	\$43.67	\$771.48
Extensive behavioral (C03)	4 - 5	Leased	\$549.55	\$71.44	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$883.03	\$52.98	\$936.01
		Owned	\$549.55	\$71.44	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$852.38	\$51.14	\$903.52
		Depreciated	\$549.55	\$71.44	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$837.05	\$50.22	\$887.28
	6	Leased	\$504.81	\$90.87	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$852.40	\$51.14	\$903.55
		Owned	\$504.81	\$90.87	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$824.41	\$49.46	\$873.87
		Depreciated	\$504.81	\$90.87	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$810.41	\$48.62	\$859.03
Extensive medical (C04)	4 - 5	Leased	\$580.94	\$75.52	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$918.51	\$55.11	\$973.62
		Owned	\$580.94	\$75.52	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$887.85	\$53.27	\$941.12
		Depreciated	\$580.94	\$75.52	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$872.53	\$52.35	\$924.88
	6	Leased	\$493.61	\$88.85	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$839.19	\$50.35	\$889.54
		Owned	\$493.61	\$88.85	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$811.19	\$48.67	\$859.86
		Depreciated	\$493.61	\$88.85	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$797.19	\$47.83	\$845.03
Pervasive h / 7 d (C05)	4 - 5	Leased	\$654.55	\$85.09	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$1,001.68	\$60.10	\$1,061.78
		Owned	\$654.55	\$85.09	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$971.03	\$58.26	\$1,029.29
		Depreciated	\$654.55	\$85.09	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$955.70	\$57.34	\$1,013.05
	6	Leased	\$539.81	\$97.17	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$893.70	\$53.62	\$947.33
		Owned	\$539.81	\$97.17	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$865.71	\$51.94	\$917.65
		Depreciated	\$539.81	\$97.17	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$851.71	\$51.10	\$902.81
Pervasive h / 5 d (C06)	4 - 5	Leased	\$587.81	\$76.42	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$926.27	\$55.58	\$981.84
		Owned	\$587.81	\$76.42	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$895.61	\$53.74	\$949.35
		Depreciated	\$587.81	\$76.42	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$880.29	\$52.82	\$933.11
	6	Leased	\$473.07	\$85.15	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$814.95	\$48.90	\$863.85
		Owned	\$473.07	\$85.15	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$786.95	\$47.22	\$834.17
		Depreciated	\$473.07	\$85.15	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$772.96	\$46.38	\$819.33
Pervasive 16 h /7d (C07)	4 - 5	Leased	\$864.55	\$112.39	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$1,238.98	\$74.34	\$1,313.32
		Owned	\$864.55	\$112.39	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$1,208.33	\$72.50	\$1,280.83
		Depreciated	\$864.55	\$112.39	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$1,193.00	\$71.58	\$1,264.58
	6	Leased	\$749.81	\$134.96	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$1,141.50	\$68.49	\$1,209.99
		Owned	\$749.81	\$134.96	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$1,113.51	\$66.81	\$1,180.32
		Depreciated	\$749.81	\$134.96	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$1,099.51	\$65.97	\$1,165.48
Pervasive 24 h/7d (C08)	4 - 5	Leased	\$1,074.55	\$139.69	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$1,476.28	\$88.58	\$1,564.86
		Owned	\$1,074.55	\$139.69	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$1,445.63	\$86.74	\$1,532.37
		Depreciated	\$1,074.55	\$139.69	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$1,430.30	\$85.82	\$1,516.12
	6	Leased	\$959.80	\$172.76	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$1,389.30	\$83.36	\$1,472.66
		Owned	\$959.80	\$172.76	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$1,361.30	\$81.68	\$1,442.98
		Depreciated	\$959.80	\$172.76	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$1,347.31	\$80.84	\$1,428.14
Nursing 1:1 h / 7 d (C09)	4 - 5	Leased	\$717.33	\$93.25	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$1,072.63	\$64.36	\$1,136.99
		Owned	\$717.33	\$93.25	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$1,041.98	\$62.52	\$1,104.49
		Depreciated	\$717.33	\$93.25	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$1,026.65	\$61.60	\$1,088.25
	6	Leased	\$602.59	\$108.47	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$967.79	\$58.07	\$1,025.86
		Owned	\$602.59	\$108.47	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$939.79	\$56.39	\$996.18
		Depreciated	\$602.59	\$108.47	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$925.79	\$55.55	\$981.34
Nursing 1:1 h / 5 d (C10)	4 - 5	Leased	\$630.64	\$81.98	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$974.67	\$58.48	\$1,033.15
		Owned	\$630.64	\$81.98	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$944.01	\$56.64	\$1,000.65
		Depreciated	\$630.64	\$81.98	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$928.69	\$55.72	\$984.41
	6	Leased	\$515.90	\$92.86	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$865.49	\$51.93	\$917.42
		Owned	\$515.90	\$92.86	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$837.49	\$50.25	\$887.74
		Depreciated	\$515.90	\$92.86	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$823.50	\$49.41	\$872.91
Nursing 1:1 16 hours (C11)	4 - 5	Leased	\$990.12	\$128.72	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$1,380.87	\$82.85	\$1,463.73
		Owned	\$990.12	\$128.72	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$1,350.22	\$81.01	\$1,431.24
		Depreciated	\$990.12	\$128.72	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$1,334.90	\$80.09	\$1,414.99
	6	Leased	\$875.37	\$157.57	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$1,289.67	\$77.38	\$1,367.05
		Owned	\$875.37	\$157.57	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$1,261.68	\$75.70	\$1,337.38
		Depreciated	\$875.37	\$157.57	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$1,247.68	\$74.86	\$1,322.54
Nursing 1:1 24 hours (C12)	4 - 5	Leased	\$1,262.90	\$164.18	\$19.89	\$12.65	\$61.30	\$77.50	\$90.69	\$1,689.12	\$101.35	\$1,790.47
		Owned	\$1,262.90	\$164.18	\$19.89	\$12.65	\$30.65	\$77.50	\$90.69	\$1,658.47	\$99.51	\$1,757.98
		Depreciated	\$1,262.90	\$164.18	\$19.89	\$12.65	\$15.33	\$77.50	\$90.69	\$1,643.14	\$98.59	\$1,741.73
	6	Leased	\$1,148.16	\$206.67	\$19.89	\$12.65	\$55.99	\$77.50	\$90.69	\$1,611.56	\$96.69	\$1,708.25
		Owned	\$1,148.16	\$206.67	\$19.89	\$12.65	\$28.00	\$77.50	\$90.69	\$1,583.56	\$95.01	\$1,678.57
		Depreciated	\$1,148.16	\$206.67	\$19.89	\$12.65	\$14.00	\$77.50	\$90.69	\$1,569.56	\$94.17	\$1,663.74

Class 1 - Facilities	13.00%	
Class 2 - Facilities	18.00%	
Capital Asset rates discount	50.00%	
Base Admin Percentage	13.00%	
Tax Rate	6.00%	
FY19 Inflation	0.00%	
Period	365	
Jan. 1, 2024 LW Amount	\$17.05	0.29%
Jul. 1, 2024 LW Amount	\$17.50	2.64%
CY 2023 UPLA increase (FY2024)	0.62%	
Additional COVID19 Response enhanced rate	0%	
Also, number of holidays increased to 12 ; Juneteenth is added		

No inflation rate for FY19 because the SPA was changed to drop this requirement starting Oct. 1, 2016.

The new Jul 2024 inflation rate will be 2.64%